

Proposed EMR - Calculation Sheet

1/ If the Proposed New EMR Balances are approved, the following 2022 -23 Budgets will be adjusted as stated below:-

- 4101/801 - Solar Farm Grant Budget – From £11,554.54 to NIL.
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- 4129/801 - Playgrounds – From £10,000 to NIL.
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- 4162/801 – CCBC Additional Bins – From £7,500 to NIL.
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- 4165/801 – Speed Activated Signs – From £10,000 to NIL.
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- 4186/801 – Owain Glyndwr Legal Fees - £1,500 to NIL.

Total Proposed Reduction to Budgets £40,554.54

2/ Total Proposed New EMR Balances

- EMR CCBC Free WIFI - £7,336.00
- EMR CCBC Additional Bins - £7,500.00
- EMR Vehicle Activated Signs - £10,000.00
- EMR Owain Glyndwr Legal Fees £1,500.00

Total Proposed New EMR Balances = £26,336.000

3/ Difference between Existing Closing Balances £65,805.75 and New Proposed Closing Balances (Option 1) £77,374.29 = £11568.54.

Therefore £65,805.75 (Initial EMR Closing Balance for 2022 – 23 PLUS
£26,336.00 (see 2 above) PLUS £11,568.54 (see 3 above)

EQUALS £103,710.29